

AFFIDAVIT OF PUBLICATION : 629041

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Wednesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 1st day of August, A.D., 2018, and the last on the 1st day of August, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

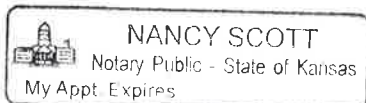
David Dove

Subscribed and sworn to before me this 3rd day of August, A.D., 2018.

Nancy Scott
Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$159.08



NOTICE OF BUDGET HEARING
The governing body of
Lincoln Township, Reno County
will meet on August 16, 2018 at 7:00 PM at 6009 W Red Rock Rd., Hutchinson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6009 W Red Rock Rd., Hutchinson and will be available at this hearing.

BUDGET SUMMARY
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FUND	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2018 Ad Valorem Tax Rate*
General	3,635	0.366	3,625	0.360	4,025	3,602
Road	157,261	15.394	146,425	15.185	157,070	119,697
Special Machinery						15,408
Totals	160,897	15.760	150,050	15.545	161,095	123,299
Less: Transfers	6,542		0		2,545	15,872
Net Expenditure	154,355		150,050		158,550	
Total Tax Levied	118,024		119,863		X	
Assessed Valuation:						
Township	7,488,891		7,711,045		7,768,546	
Outstanding Indebtedness, Jan 1	2016		2017		2018	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		77,000		47,364	
Total	0		77,000		47,364	

*Tax rates are expressed in mills.

Glenn Showalter
Township Official

629041

FILED
AUG 28 2018

Donna Patton
COUNTY CLERK

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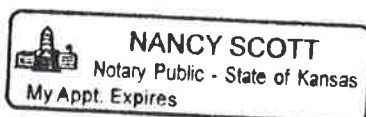
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Outstanding Indebtedness,					7,768,546	
Jan 1	2016		2017		2018	
G.O. Bonds	0		0		0	
Other	0		0		0	
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Total	0		77,000		47,364	

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Glenn Showalter
Township Official

629041

FILED

AUG 20 2018

Donna Patton
COUNTY CLERK

Lincoln Twp

State of Kansas
Township

CERTIFICATE

2019

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2019	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	4,025	3,602	410.3
Debt Service	10-113			
Library	12-1220			
Road	68-518c	157,070	119,697	15,390
Special Machinery	7			
Totals	XXXXXX	161,095	123,299	
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

15,853

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2018 Valuation

7,777,961

Assisted by:

Rhonda Stillwell

Kelli Powers

Address:

18503 W Arlington Rd

Arlington, KS

Email:

rsbiz2@embarqmail.com

Attest: 2018

County Clerk

Governing Body

FILED

AUG 15 2018

Rhonda Stillwell
COUNTY CLERK

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

Lincoln Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 119,863
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 119,863

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 37,731
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 160,196
5b. Personal property 2017	- 159,866
5c. Increase in personal property (5a minus 5b)	+ 330
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 21,333
7. Total valuation adjustment (sum of 4, 5c, 6)	59,394
8. Total estimated valuation July 1, 2018	7,768,546
9. Total valuation less valuation adjustment (8 minus 7)	7,709,152
10. Factor for increase (7 divided by 9)	0.00770
11. Amount of increase (10 times 3)	+ \$ 923
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 120,786
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	120,786
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 2,517
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 123,303

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Lincoln Township
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,775	252	8	13	43	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	117,088	10,639	339	550	1,793	107
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	119,863	10,891	347	563	1,836	110

County Treas Motor Vehicle Estimate 10,891

County Treas Recreational Vehicle Estimate 347

County Treas 16/20M Vehicle Estimate 563

County Treas Commercial Vehicle Tax Estimate 1,836

County Treas Watercraft Tax Estimate 110

MVT Factor 0.09086

RVT Factor 0.00289

16/20M Factor 0.00470

Comm Veh Factor 0.01532

Watercraft Factor 0.00092

2019

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	6,542	-	2,545	68-141g
Total		6,542	0	2,545	
Adjustments*					
Adjusted Totals		6,542	0	2,545	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

2019

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Reno County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,635	0.366	3,625	0.360	4,025	3,602	0.464
Debt Service							
Library							
Road	157,261	15.394	146,425	15.185	157,070	119,697	15.408
Special Machinery							
Totals	160,897	15.760	150,050	15.545	161,095	123,299	15.872
Less: Transfers	6,542		0		2,545		
Net Expenditure	154,355		150,050		158,550		
Total Tax Levied	118,024		119,863		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,488,891		7,711,045		7,768,546		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		77,000		47,364		
Total	0		77,000		47,364		

*Tax rates are expressed in mills.

Glenn Showalter
Township Official

Lincoln Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	55,023	35,312	23,945
Receipts:			
Ad Valorem Tax	114,608	117,088	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,939		
Motor Vehicle Tax	11,548	11,000	10,639
Recreational Vehicle Tax	368	350	339
16/20M Vehicle Tax	0	275	550
Commercial Vehicle Tax	1,942	1,870	1,793
Watercraft Tax		100	107
Special Highway/Gasoline Tax*	5,459	4,375	0
Metal sales	584		
Culvert	467		
Insurance - return of premium	635		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	137,550	135,058	13,428
Resources Available:	192,573	170,370	37,373
Expenditures:			
Officers Salaries	1,524	1,525	1,525
Wages & Taxes	31,689	32,000	32,000
Employee Benefits	13,084	15,000	15,000
Employee Reimbursements	4,086	4,200	4,200
Road Materials	31,747	29,000	35,000
Fuel & Oil	7,710	8,000	8,300
Repairs & Maintenance	2,421	6,500	8,000
Insurance	17,208	8,700	9,000
Rent and Trash	1,863	1,500	1,500
Equipment payments	39,388	40,000	40,000
Cash Forward (2019 column)			
Transfer to Special Machinery	6,542		2,545
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	157,261	146,425	157,070
Unencumbered Cash Balance Dec 31	35,312	23,945	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	157,262	161,175	157,070
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,070
		Tax Required	119,697
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			119,697

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	30,949
Transfers from:	
Road Fund	6,542
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Prior Year Adjustment	2,073
Interest on Idle Funds	91
Other	
Resources Available:	39,655
Total Expenditures	
Unencumbered Cash Balance, Dec 31	39,655

CPA Summary

Lincoln Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,095	614	105
Receipts:			
Ad Valorem Tax	2,727	2,775	xxxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	318	275	252
Recreational Vehicle Tax	10	9	8
16/20 M Vehicle Tax	0	6	13
Commercial Vehicle Tax	53	48	43
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,154	3,116	319
Resources Available:	4,249	3,730	423
Expenditures:			
Officers Pay	843	850	850
Wages and Taxes			
Supplies			
Office and Trash	788	975	1,300
Publications	255	300	325
Insurance	100	100	100
Professional Services	1,650	1,400	1,450
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,635	3,625	4,025
Unencumbered Cash Balance Dec 31	614	105	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,662	3,625	4,025
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,025
Tax Required			3,602
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			3,602

CPA Summary

STATEMENT OF INDEBTEDNESS

Lincoln Township
Reno County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				0			0	0	0	0
Total G.O. Bonds										
Other										
				0			0	0	0	0
Total Other							0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
John Deere Tractor	7/1/16	60	4.25	77,648	47,364	16,874	16,874
				Total	47,364	16,874	16,874

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.